Course Enquiry Team

August 2023 Report





August Overview

| Contact Methods | Totals |
|----------------------------|--------|
| Phone calls | 2,347 |
| Cases (email and webforms) | 769 |
| Live Chats | 414 |





KPI Performance

*Achieved YTD is usually calculated September-Aug. Please note we only have data since April (this is when we implemented feedback options). YTD data will be from April-Sept 22.

| KPI | 2022/23 KPI Target | Achieved date | Achieved YTD (Year Sept-Aug 22) |
|---|--------------------|---------------|------------------------------------|
| Calls answered in 30 seconds | 85% | 100% | 100% |
| Calls lost in 30 seconds | >10% | 3.44% | 100% |
| Customer Satisfaction Rating Phones | ≤3 out of 5 | 4.3 | 100% |
| Customer satisfaction form (all services) | ≤3 out of 5 | 4.5 | 100% |





Customer Satisfaction



^{*}Our telephony average excludes transferred calls and calls answered with a duration of less than 10 seconds - (less than 10 second calls can be wrong numbers, failed calls, quiet lines). Transferred responses are not a representation of our service.

Phone: telephony feedback form.

All services: a feedback form sent to those added as contacts on our CRM or accessed on our contact us webpage. This asks for ratings on timeliness and customer service.



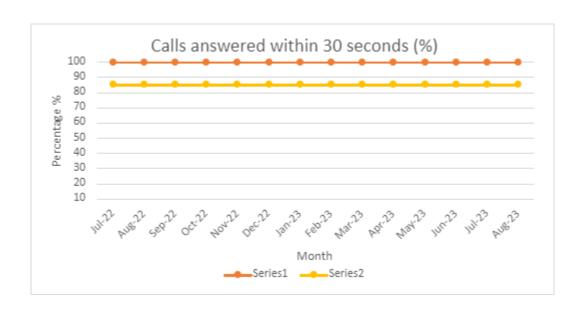


^{*}Our customer satisfaction ratings are recorded out of 5. Questions asked: how to you rate your customer service, 1 being poor, 5 being excellent? We take an average of our responses monthly.

Call Response Time

Challenges, Highlights and Looking Forward

100% of calls answered in 30 seconds \odot





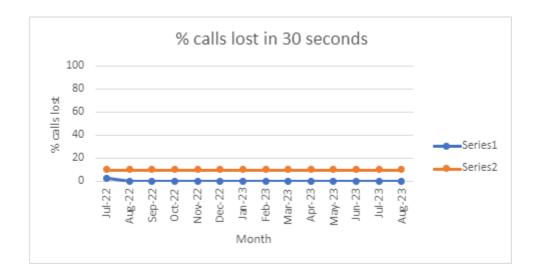
*Call response times are taken when the call has rooted through to an operator and the telephone starts ringing. Our target is to answer 85% of calls within 30 seconds of ringing.



Calls Lost

Challenges, Highlights and Looking Forward

Calls lost under 30 seconds under 10% for over a year.





*Call lost are calls we lose before rooting through to an operator and ringing. This can be from waiting in a queue while an operator is busy, or while listening to our automated telephony response. Our target is to stay below 10% calls lost in under 30 seconds.

